Missouri Part C State Performance Plan Indicators and Targets 2018-19 through 2025-26

Indicators	2018-19 Target/Actual		2019-20 Target/Actual		2020-21 Target/Actual		2021-22 Target/Actual		2022-23 Target/Actual		2023-24 Target/Actual		2024-25 Target	2025-26 Target
Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner	100.0%	96.4%	100.0%	96.0%	100.0%	97.8%	100.0%	95.3%	100.0%	90.1%	100.0%	94.6%	100.0%	100.0%
Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children	97.0%	99.5%	97.0%	99.7%	97.0%	99.7%	97.0%	99.8%	97.0%	99.8%	97.0%	99.8%	97.0%	97.0%
Percent of infants and toddlers with IFSPs who demonstrate improved: a. Positive social-emotional skills (including social relationships); i. Percent that will substantially increase their rate of growth ii. Percent functioning within age expectations at exit	69.2% 47.5%	90.4% 18.3%	69.2% 47.5%	90.8% 13.6%	88.0% 7.0%	91.7% 10.5%	88.0% 7.0%	91.2% 9.5%	89.0% 8.0%	90.0% 9.6%	89.0% 8.0%	91.4% 9.4%	90.0%	91.7% 10.5%
b. Acquisition and use of knowledge and skills (including early language/communication); and i. Percent that will substantially increase their rate of growth ii. Percent functioning within age expectations at exit	70.4% 45.6%	91.5% 13.9%	70.4% 45.6%	90.9% 11.2%	88.0% 7.0%	91.7% 8.2%	88.0% 7.0%	91.9% 6.2%	89.0% 8.0%	90.8% 6.6%	89.0% 8.0%	91.3% 7.1%	90.0%	91.7% 9.0%
c. Use of appropriate behaviors to meet their needs i. Percent that will substantially increase their rate of growth ii. Percent functioning within age expectations at exit	73.1% 36.2%	91.2% 17.2%	73.1% 36.2%	91.5% 12.3%	88.0% 7.0%	91.8% 9.3%	88.0% 7.0%	91.7% 7.3%	89.0% 8.0%	90.7%	89.0% 8.0%	93.1% 7.8%	90.0%	91.9% 9.3%
4. Percent of families participating in Part C who report that early intervention services have helped the family: a. Know their rights; b. Effectively communicate their children's needs; and c. Help their children develop and learn	95.0% 95.7% 96.4%	99.1% 97.0% 98.3%	95.0% 95.7% 96.4%	98.9% 97.5% 97.2%	95.7% 95.7% 96.4%	99.0% 97.3% 98.8%	95.7% 95.7% 96.4%	98.5% 96.5% 97.6%	96.7% 96.7% 97.4%	98.8% 98.7% 99.2%	96.7% 96.7% 97.4%	98.3% 98.7% 98.8%	97.7% 97.7% 98.0%	97.7% 97.7% 98.0%
5. Percent of infants and toddlers birth to 1	0.80%	1.35%	0.80%	1.38%	1.00%	1.26%	1.00%	1.44%	1.00%	1.63%	1.00%	1.66%	1.00%	1.00%
6. Percent of infants and toddlers birth to 3	2.00%	3.16%	2.00%	3.29%	2.50%	3.12%	2.50%	3.51%	2.50%	3.94%	2.50%	4.21%	2.50%	2.50%
Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	93.3%	100.0%	96.6%	100.0%	91.8%	100.0%	100.0%
Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including: The Description of the child of the children in the childr	100.000	00.00/	100.00/	00.00/	100.00/	05.70/	400.00/	00.00/	100.0%	00.70/	100.0%	00.00/	100.0%	400.00/
a. IFSPs with transition steps and services b. Notification to LEA, if child potentially eligible for Part B: and c. Transition conference, if child potentially eligible for Part B	100.0% 100.0% 100.0%	90.0% 98.5% 100.0%	100.0% 100.0% 100.0%	90.0% 98.9% 96.6%	100.0% 100.0% 100.0%	95.7% 100.0% 100.0%		96.3% 98.8% 100.0%	100.0% 100.0%	93.7% 98.7% 100.0%	100.0% 100.0%	98.8% 100.0% 100.0%	100.0% 100.0% 100.0%	100.0% 100.0% 100.0%
Percent of hearing requests that went to resolution sessions that were resolved through resolution session settlement agreements	N/A	N/A	N/A	N/A	N/A	-		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Percent of mediations that result in a mediation agreement State Systemic Improvement Plan	N/A 79.1%	N/A 90.8%	N/A 79.1%	N/A 89.2%	N/A 85.1%	N/A 90.8%	N/A 85.1%	N/A 91.3%	N/A 86.1%	N/A 90.2%	N/A 89.0%	N/A 91.4%	N/A 87.1%	N/A 87.1%

For more information, see Missouri State Performance Plan and Annual Performance Report for Part C at https://dese.mo.gov/special-education/state-performance-plan